

LEADING PEOPLE TO LIVE CHRIST-CENTERED LIVES



2024

ANNUAL REPORT



EXPERIENCE GOD

through weekly worship & teaching

SUNDAY MORNING WORSHIP ATTENDANCE



878 Average Weekly Combined Attenders

665 In-Person Worship Weekly Average

213 Online Worship Weekly Average (x1.5)

47% Diversity Avg (5-mile radius demographics is 67%)

ONLINE LIVESTREAM & PLAYBACK



142 Wkly Avg Livestream (unique screens)

5,102 Annual Worship Video Views (YouTube)

4,837 Annual Sermon Audio Downloads (Podbean)

SUNDAY MORNING SANDKIDZ



162 Sandkidz Avg Weekly Attendance

10 Sandkidz Babies & Children Dedicated

13 Unique Needs Ministry Children Served

CHURCH VISITORS



888 First Time Visitors

17% Visitor Retention Rate*

**Growing churches typically see around 21% visitor retention.*

-per churchhealthwiki.wordpress.com

MILESTONE STEPS OF FAITH



28 Public Professions of Faith

21 Baptisms

CHURCH MEMBERSHIP



692 Church Members

2125 Members + Regular Attndrs

107 Foundations Participants

87 NEW Members

6.5% Attrition Rate*

**Average churches typically lose 10-15% of attenders per yr.*

-per churchtrac.com



CONNECT TO EACH OTHER

through choosing community

ADULT DISCIPLESHIP GROUPS



679	All Groups Unique Attenders
373	Community Groups Unique Attenders
263	Activity Groups Unique Attenders
210	Connect Groups Unique Attenders
112	Sandhills University Unique Attenders
25	Community Groups Avg Number Groups per Semester
11	Activity Groups Avg Number Groups per Semester
27	Connect Groups Avg Number Groups per Semester
5	Sandhills University Classes per Semester

WOMEN'S MINISTRY



347	Women's Ministry Total Participants
237	Women's Ministry Unique Attenders
6	Women's Ministry Events

CITYWIDE YOUNG ADULTS



34	Tuesday CityNight Avg Attendance
66	Young Adults Small Groups

STUDENT MINISTRY



171	Student Ministry Unique Attenders
79	Students Avg Weekly Attendance
16	Avg Participants per 6 MS Small Groups
11	Avg Participants per 7 HS Small Groups
221	Event Student Attndrs (77 Passion, 88 Enctr God, 56 Lake)
13	Student Leadership Backpacking Trip

CHILDREN'S MINISTRY



253	Sandkidz Regular Attenders
18	Sandkidz Small Groups
30	Sandkidz KidJam Camp Attenders (incl 9 leaders)

CHURCH WIDE CONNECTIONS



4	Church Wide Events (Good Friday, Fall Fest, Christmas Eve, Worship Night)
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CHANGE THE WORLD

through outreach & serving



LOCAL OUTREACH PARTNERSHIPS (8)

- Rice Creek Elementary
- The Cooperative Ministry
- Oliver Gospel Mission
- Intl Friendship Ministries
- Prison Fellowship
- SC Thrive
- Ezekiel Ministries
- YL Capernaum



LOCAL MISSIONS

- \$10,800 Local Missionary Support Giving
- 3 Local Missionary Families
 - Ben & Caryn Burchardi – Navigators (UofSC)
 - Laurel Givry – Cadence International (Ft Jackson)
 - Alex & Dani Tavaréz – InterVarsity (Guam)



GLOBAL OUTREACH PARTNERSHIPS (2)

- Global Effect (Dominican Republic DR)
- Compassion International



GLOBAL MISSIONS

- \$71,800 Global Missionary Support Giving
- 4 Global Missionary Families
 - Victor Cuartas – Crossover Global
 - Trent & Lexie – Africa Inland Mission (S Africa)
 - Lucas & Jamie Orner – InterAct Ministries (Siberia)
 - Roger & Jan Orner – Paraclete Mission Group
- \$22,965 Other Missions Giving Distributed



ADULT MISSION TRIP TO DOMINICAN REPUBLIC

- 16 Mission Trip Participants
- 103 Water Filters Distributed with Gospel Presentation
- 13 Professions of Faith
- 340 Local People Received Care



CHANGE THE WORLD

through outreach & serving (continued)



COMMUNITY OUTREACH

- 44 Community Outreach Events
- 174 Total Unique Outreach Event Volunteers
- 44 Teachers Received School Supplies – Fill the Trailer



ANGEL TREE PROJECT

- 400 Angel Tree Gifts Distributed
- 144 Angel Tree Recipients



SERVING

- 661 Total Volunteers Serving (all ages)
- 105 First Impressions Volunteers
- 74 Student Volunteers Serving (MS & HS)

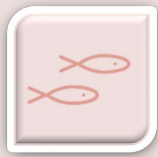
MULTIPLY YOURSELF

through leading others

LEADING OTHERS



- 223** Small Group Leaders
- 80 Adult Discipleship Group Leaders
- 7 Sandhills U Leaders
- 8 Young Adult Group Leaders
- 30 Student Ministry Small Group Leaders
- 25 Student Trip Leaders
- 73 Sandkidz Ministry Small Group Leaders



MENTORING

- 210 Connect Groups Unique Attenders
- 27 Connect Groups Avg Number of Groups per Semester
- 158 Couples Connect Groups Unique Attenders
- 40 Adult Individuals Mentored



S A N D S T A T S

financial data & operations



PERSONNEL

- 11 Full Time Staff Members
- 7 Part Time Staff Members
- 2 Part Time Ministry Interns (Worship, Discipleship)



FEED THE FLOCK

- \$17,110 Funds Gifted to Members in Need
- 17 Member Recipients

ANNUAL EXPENDITURES



Payroll*	\$1,059,060 (49%)
Ministries	\$306,480 (14%)
Outreach & Missions	\$265,170 (12%)
Operations	\$205,820 (10%)
Debt Payments	\$180,950 (8%)
Facilities & Equipment	\$121,250 (6%)
Feed the Flock	\$ 17,110 (1%)

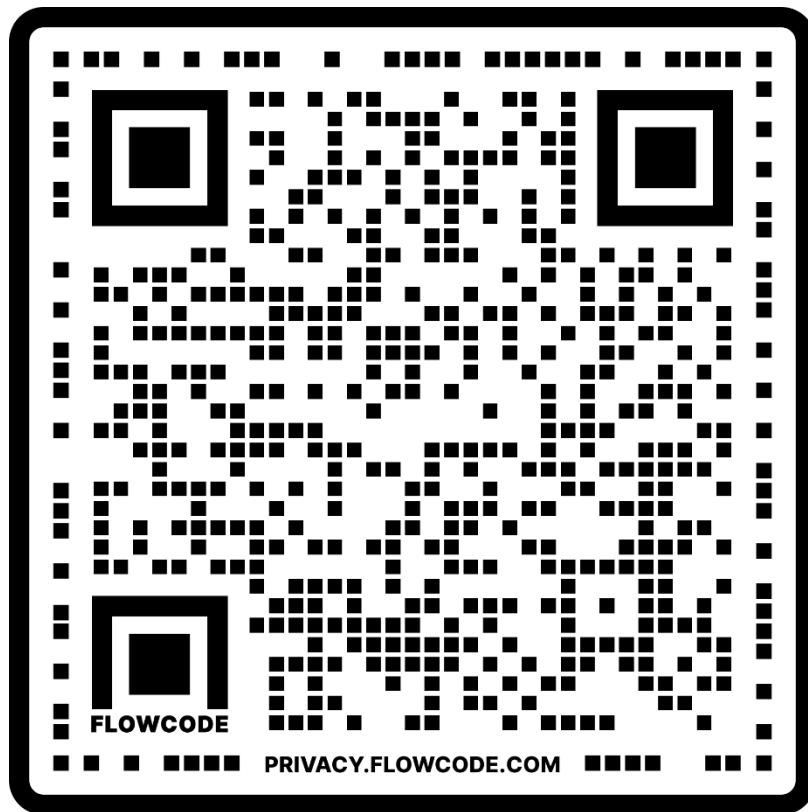
(dollar amounts rounded)

**most healthy churches spend about 50% of their budget on staffing costs per tonymorganlive.com, among others*



Total Income	\$2,003,500
Total Expenses	<u>-\$1,989,500</u>
Net Cash Flow	\$14,000

**Thank You for
Giving and Serving
at  **SANDHILLS!**
COMMUNITY CHURCH**



View 2024 Annual Report digitally



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